WEST VALLEY COLLEGE

\*\*\*STUDENT SERVICES COUNCIL\*\*\*

October 18, 2011 Unapproved Notes

**ATTENDANCE Pres. Abs.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Victoria Hindes** | **X** |  | Vice President, Student Services |
| **Becky Perelli** |  | **X** | **Director, Health Services** |
| **Carol Pavan** | **X** |  | **Academic Senate/ SS Division Representative** |
| **Carolyn Messina** | **X** |  | **ASO Representative** |
| **Cheryl Miller** | **X** |  | **Director, DESP** |
| **Elise Johnson** | **X** |  | **Director, TRiO** |
| **Ginny Aragon** | **X** |  | **Dean of Student Support Services** |
| **Helen Pivk** | **X** |  | **Director, ET (Interim)** |
| **Herlisa Hamp** | **X** |  | **Director, A&R/Assessment** |
| **Inge Bond** | **X** |  | **Research Analyst** |
| **Irene Serna** | **X** |  | **Director, EOPs** |
| **Jean Finch** | **X** |  | **College Council Representative** |
| **Joe McDevitt** | **X** |  | **Outreach** |
| **LeAnn McGinley** | **X** |  | **Assessment/Curriculum**  |
| **Lee Rodriguez** |  | **X** |  |
| **Maria Garcia-Scheper** |  | **X** | **Faculty Representative** |
| **Maria Lopez** | **X** |  | **Classified Senate Representative** |
| **Maritza Cantarero** | **X** |  | **Director, Financial Aid** |
| **Marta Mora-Evans** | **X** |  | **CalWorks** |
| **Maryanne Mills** |  | **X** | **Faculty Representative** |
| **Michael Byers** |  | **X** | **Articulation** |
| **Michelle Donohue-Mendoza** | **X** |  | **Student Activities & Campus Center Dir.** |
| **Patti Yukawa** | **X** |  | **Counseling Department Chair** |
| **Susan Wolfe** | **X** |  | **Barnes and Noble Representative** |
| **George Mageles** | **X** |  |  |
| **Michael Renzi** |  | **X** | **Guest** |
| **Lori Gaskin** | **X** |  | **Guest** |
| **Fred Chow** | **X** |  | **Guest** |
| **Kuni Hay** | **X** |  | **Guest** |
| **Frank Kobayashi** | **X** |  | **Guest** |

Move to approve SSC minutes 9/20/11 minutes with revisions.

MSC: Irene Serna, Jean Finch, unanimous.

Move to approve SSC minutes 10/4/11.

MSC: Irene Serna, Michelle Donohue-Mendoza, unanimous.

Dr. Hindes amended the agenda for October 18th to include an informational item regarding registration.

**Informational:** Registration

–Hamp-

-Handout of the Winter/Spring 2012 registration dates and payment periods were given to SSC. An emailed copy of the handout is included as a separate attachment to the minutes.

-Students can submit their payments up until 11:59pm on the due date.

-If the student has a balance on their account on the drop date they will be dropped from all of their classes.

**Informational Item:** Introduction of the members of the President’s Cabinet

-Dr. Lori Gaskin

-Michael Renzi

-Kuni Hay

-Dr. Victoria Hindes

-Fred Chow

-Ginny Aragon

-Dr. Frank Kobayashi

-Celine Pinet

**Informational/Discussion Item:** President’s presentation of Budget Reductions and College-wide Reorganization

–President’s Cabinet-

-Handouts regarding the budget reduction process and re-organization were handed out to SSC.

-All leaders in different areas, not just the Cabinet, have been developing creative means to re-level, re-collaborate, and redeploy limited resources in a more effective way because cuts alone will not solve the problem at large.

-$1.3 mil reduction is the goal for West Valley, district-wide the total is $3 mil. These are all permanent cuts.

-These reductions and reorganizations will be implemented in 2012-2013

-We have a buy year whereas other institutions are doing their cuts now. We have a buy-year because of one-time only monies.

-Reallocation of funds based on FTES, which will equal $450k as of right now. DBAC approved this plan yesterday, Monday, October 17th. This will reduce of budget reduction to $850k.

-The budget reduction plan was divided into four sectors: Cabinet & Athletics, Student Services, Instruction & DCC, and Administrative Services.

-Each sector was asked to reduce at least $250k.

-It was important to the Cabinet to give each sector enough time to have discussions regarding the re-organization and budget reduction plan.

-College Council will receive the plan, November 3rd for the first reading and then November 17th for the second and final reading.

-If state revenues do not come in as projected by December 15th this will mean more cuts to the state budget and deeper cuts for the colleges.

-Budget reduction will happen in the general fund

-The budget reduction and reorganization proposals were explained by the Cabinet member that was responsible for the sector.

**Informational Item:** Student Success Taskforce Recommendation

–Hindes-

-Tabled till November 1st SSC meeting.